

<b>Costs</b>	<b>Expected</b>	<b>Actual</b>	<b>Variance</b>	<b>Comments</b>
Parish Clerk Salary	£ 1,917.00	£ 1,917.00	£ -	
Grass Cutting	£ 800.00	£ 800.00	£ -	
Your View Printing	£ 528.00	£ 528.00	£ -	
Village Hall Hire (TPC meetings & F/café)	£ 388.00	£ 336.00	£ 52.00	Discount negotiated
PC Insurance	£ 347.05	£ 427.94	-£ 80.89	Cost of coverage increased
			£ -	
Footpaths	£ 250.00	£ 250.00	£ -	
St Leonards Churchyard Upkeep	£ 250.00		£ 250.00	No request received
Playground Inspections / Maintenance	£ 215.88	£ 215.88	£ -	
Childrens Xmas Party	£ 200.00		£ 200.00	Village Hall coverd costs
Zoom Subscription	£ 172.68	£ 100.73	£ 71.95	cancelled early
Website	£ 132.00	£ 282.91	-£ 150.91	unexpected host costs due to move
SALC	£ 120.45	£ 117.61	£ 2.84	
Training	£ 120.00		£ 120.00	None held
Community Garden	£ 100.00	£ 82.20	£ 17.80	
Donations	£ 100.00		£ 100.00	None made
Chairmans Thank you Gifts	£ 40.00	£ 27.00	£ 13.00	
Internal Audit of Annual Accounts	£ 40.00	£ 30.00	£ 10.00	
Data Protection	£ 35.00	£ 35.00	£ -	
Village Events	£ -	£ 89.04	-£ 89.04	Ran unexpected pancake day event
Election Costs	£ -		£ -	
Parish Clerk Travel Expenses	£ -		£ -	
Litter Picking	£ -		£ -	
Stationery	£ -		£ -	
Equipment	£ -		£ -	
Other	£ -	£ 292.80	-£ 292.80	Unexpected grit bin replacements
<b>Total</b>	<b>£ 6,056.06</b>	<b>£ 5,532.11</b>	<b>£ 523.95</b>	