

TRUDOXHILL PARISH COUNCIL YEAR ENDING 31ST MARCH 2019
 EXPLANATION OF VARIANCES ON THE ACCOUNTING STATEMENT

	2018 £	2019 £	
BOX 3 TOTAL OTHER RECEIPTS	1058	1341	No bus subsidy grant or TOPs income compensated by £1000 donation VAT refund and profit on Xmas party & Carols
BOX 4 STAFF COSTS	1680	1370	No Parish Clerk for nearly 4 months reduced budgetted spend
BOX 6 ALL OTHER PAYMENTS	4421	3724	Bus subsidy terminated, Xmas party self-financing, Insurance premium reduced
BOX 7 BALANCES CARRIED FORWARD	1369	2765	Increase due to the factors noted above.